



## Financials

### OPERATING STATEMENT

	2015	2014
<b>INCOME</b>		
Contributions and Grants	515,767	424,197
Government Grants	696,973	663,821
Program Fees	86,866	
Special Events	260,741	227,364
Charitable Gaming	89,356	73,889
Miscellaneous	740	1,830
<b>Total Support and Revenue</b>	<b>1,650,443</b>	<b>1,391,101</b>
<b>EXPENSES</b>		
Food Services	602,657	655,841
Member Services	384,084	375,013
Outreach & Education	203,879	208,317
Management and General	157,809	113,138
Fundraising	168,307	68,836
<b>Total Expenses</b>	<b>1,516,736</b>	<b>1,421,145</b>
<b>CHANGE IN NET ASSETS</b>	<b>133,707</b>	<b>30,044</b>

### BALANCE SHEET

	2015	2014
<b>ASSETS</b>		
Cash	347,228	254,446
Investments		
Grants & Contracts Receivable	165,786	103,739
Other Assets	77,289	54,378
Property & Equipment	2,315,179	2,390,970
<b>Total Assets</b>	<b>2,905,482</b>	<b>2,803,533</b>
<b>LIABILITIES</b>		
Accounts Payable	84,326	45,515
Accrued Salaries & Vacation	51,112	39,465
Notes Payable	878,871	961,087
<b>Total Liabilities</b>	<b>1,014,309</b>	<b>1,046,067</b>
<b>Total Net Assets</b>	<b>1,891,173</b>	<b>1,757,466</b>
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>2,905,482</b>	<b>2,803,533</b>



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# Aliveness impac+ 2015





In 2015, The Aliveness Project empowered over 1,700 people living with HIV/AIDS on their journey to lead healthy, stable lives.

Your support makes that happen.

Whether you contributed to Dining Out for Life, served delicious food in our kitchen, welcomed members and guests in the center, or helped set agency direction as a Board or Member Advisory Council Member or made a simple financial

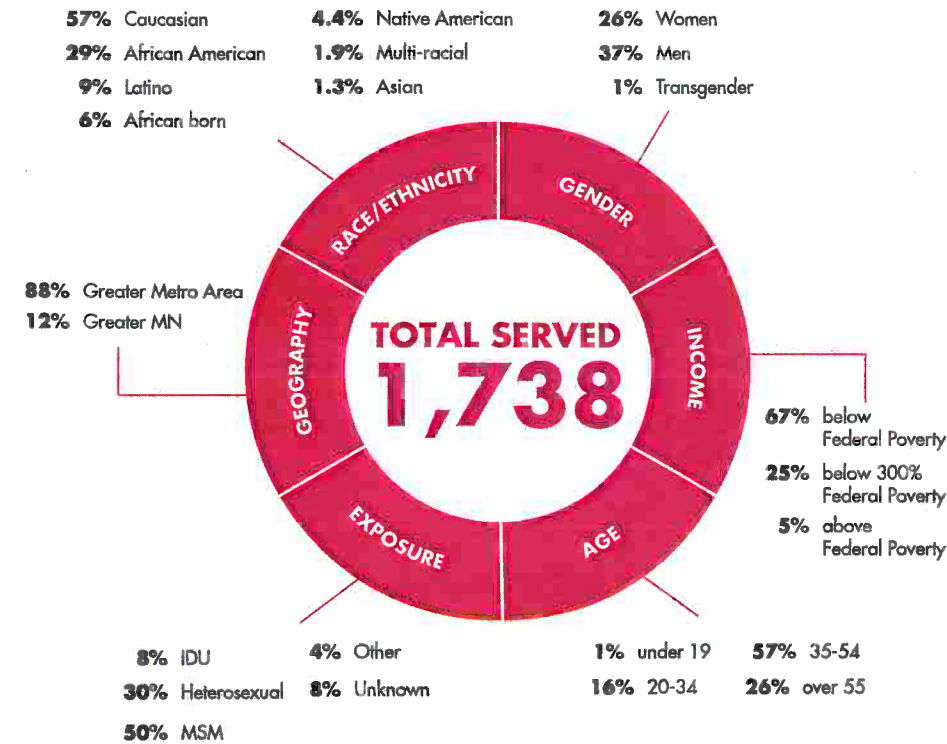
donation, every bit of your shared resource made an impact on the Aliveness community.

I invite you to come along with Aliveness as our journey continues to unfold.

With gratitude,

Amy Moser, Executive Director

## Who We Help



## Impacting the Lives of People Living with HIV

### Providing access to healthy food and nutrition counseling



- 30,692 hot meals served to members and their guests
- 571 nutrition sessions
- 153,010 lbs of food shelf groceries – a 9% increase over 2014

### Stabilizing lives through medical case management and insurance referral



- 3,463 hours of case management provided to 110 Aliveness members
- 94% of case managed members documented as engaged in medical care
- 98% currently covered by public or private insurance

### Supporting wellness and healing through integrative therapies and education



- 2,701 acupuncture, massage and chiropractic sessions provided to 300 members
- Education sessions attended by 95 members

### Creating access to online resources and support



- Nearly 4000 computer sessions accessed by 347 members

### Identifying undiagnosed individuals and preventing new infections in high risk groups



- 2,778 outreach encounters
- 298 HIV tests
- 84 HIV individual prevention counseling sessions
- 11 individuals connected to care



## Volunteer Impact+

Your gift of time adds up. Nearly 1,300 volunteers, including 297 businesses donated almost 29,000 hours of time to Aliveness. That is equal to \$674,452.12 in labor-of-love value!

To view a full list of volunteer organizations and individuals, and all of the many ways our volunteers contribute, visit [www.aliveness.org](http://www.aliveness.org)



## Donor Impact+

Your financial gifts comprise nearly 1/3rd of our operating budget, with most of these dollars directed to service provision.

### Dining Out For Life

In 2015, over 200 restaurants and hungry diners donated from 20 – 100% of revenues to raise \$270,702 to support programs at The Aliveness Project.

### Walk to End Hunger

Aliveness supporters “walked” to support the Meal and Food Shelf programs on Thanksgiving 2015.

### Red Ribbon Ride

A 300 mile bike ride that raised \$15,000 in 2015 for eight local AIDS Service Organizations.

### Charitable Gaming Program

CGP sells pull tabs and conducts bingo in local restaurants and bars across the metro, raising \$61,422.

### Taste for Life

Our signature donor event, Taste for Life is an opportunity for donors to meet each other, deepen understanding of Aliveness programs, and enjoy a playful array of fundraising activities – all to support Aliveness.

### Meds4Life

Meds4Life brings pharmaceutical rebate dollars on HIV meds back into the community. By enrolling, HIV positive individuals leverage the cost of their meds to bring in an additional \$86,866 to Aliveness.