

2020 ANNUAL REPORT



the **Aliveness** project

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2020 STATS

In 2020, the Aliveness Project served 1,322 people living with HIV, including 126 new members.

29,446

Meals served to people living with HIV. Despite our reduced hours, this is a 19% increase from 2019.

210,304

Pounds of food distributed to people living with HIV. This is a 22% from 2019.

5,066

Hours of case management for people living with HIV.

600

HIV tests conducted with folks who are at highest risk of HIV.

Dear Friends of Aliveness,

It is hard to look back on 2020 with anything but grief, shock, and sorrow. For members of the Aliveness Project, the trauma of the last year is deeply personal. The majority of our members identify as BIPOC, nearly all are low-income, and around a third have experienced homelessness in the last year.

Despite this catastrophic year, we must carry on—and there is reason for hope. In 2020, we showed the resilience to respond to the pandemic by drastically changing our service model to deliver food and care safely. We laid the groundwork for expanding our programming to include more housing support, mental health services, and PrEP access. Having survived this past year, we know that together with our members we can overcome any obstacle in pursuing our goal to end HIV in Minnesota.

Thank you for being a partner with us in our work,

Matt Toburen | Executive Director
Carey Boyum | Board President

2020 FINANCIALS

Revenue

Contributions & Grants: \$778,264
Government Grants: \$1,524,365
Program Fees: \$606,974
Special Events: \$5,210
Charitable Gaming: \$86,000
Misc: \$4,227
TOTAL: \$3,005,040

Expenses

Food Services: \$676,013
Member Services: \$1,189,178
Outreach & Education: \$387,134
Management & General: \$447,338
Fundraising: \$221,801
TOTAL: \$2,921,464

Assets

Cash: \$721,084
Grants & Contracts Receivable: \$184,765
Other Assets: \$2,096
Property & Equipment: \$1,963,224
TOTAL: \$2,871,169

Liabilities

Accounts Payable: \$55,740
Accrued Salaries & Vacations: \$63,838
Security Deposits: \$350
Notes Payable: \$850,269
TOTAL: \$970,197
TOTAL Net Assets: \$1,900,972

2020 BOARD OF DIRECTORS

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