Dear Friends,

2021 proved to be a transitional year with the world starting to slowly open back up while health and safety concerns and the effects of quarantine linger on everyone’s mind. The Aliveness Project provided their members with help regardless of financial, mental, emotional, and physical being. With the pandemic constantly evolving, the Aliveness Project must do so as well.

In 2021, we transitioned back to in-person dining and groceries distribution, where we were excited to build community among our staff, volunteers, and members. We also launched Minnesota’s first free PrEP clinic and laid the foundation for our in-house Mental Health Services. As new obstacles continue to arise, we know that we can adapt and overcome any hindrance as we commit to working hard towards reaching our goal to end HIV in Minnesota.

Thank you for being a partner with us in this work,

Matt Toburen | Executive Director
Carey Boyum | Board President

26,818
Fresh, scratch-made meals served to people living with HIV.

189,370
Pounds of food and hygiene items distributed to people living with HIV.

4,624
Hours of case management for people living with HIV.

2,104
HIV tests conducted with folks who are at highest risk of HIV.
# 2021 Financials

## Revenue
- Contributions: $795,616
- Government: $1,849,438
- Earned Revenue: $21,653
- Charitable Gaming: $207,000
- Other Revenue: $581,227
- **Total:** $3,454,934

## Expenses
- Personnel: $1,825,776
- Program: $1,059,159
- Occupancy: $102,337
- Fundraising: $112,522
- Admin: $366,527
- **Total:** $3,466,320

## Assets
- Cash: $907,936
- Accounts Receivable: $359,765
- Other Current Assets: $25,637
- Total Fixed Assets: $1,879,411
- **Total:** $3,172,749

## Liabilities
- Accounts Payable: $103,241
- Credit Cards: $17,354
- Other Liabilities: $609,429
- Long-Term Liabilities: $543,976
- **Total:** $1,274,000
- **Total Net Assets:** $3,172,749

# 2021 Board of Directors

**President**
Carey Boyum | Lubrizol

**Vice President**
Tom Straley

**Second Vice President**
David Anderson

**Secretary**
Dr. Mary Jo Kasten | Mayo Clinic

**Board Members**
- Austin Bly | U.S. Water Services, Legal
- Jenn Schaal | Meet Minneapolis
- Luciano Patino | Propel Nonprofits
- Michelle Bahr | MN New Life Recovery
- Michelle Tanner | UnitedHealthcare
- Moncies Franco | Hennepin Healthcare
- Dr. Rachel Prosser | Gilead Sciences
- Raquelle Paulsen | Youth & AIDS Project
- Shanasha Whitson | Brakins Consulting
THANK YOU
TO OUR 2021
VOLUNTEERS

Verneice Acevedo
Nouwell Ali
Reed Amland
Kim Anderson
Dale Bahr
Michelle Bahr
Elliott Barnhill
Larry Barthel
Matthew Bell
Libby Bergen
Rhys Bernot-Reilly
Kim Boocha
Tammy Boyer
Carey Boyum
Katie Braddock
Jesse Brandl
Matthew Brogan Alley
Ryan Burghardt
Linnea Burns
Corbin Casalenda
Belinda Charleston-Green
Jonathan Dealey
Abe Demmon-Cummings
Edwin Desintonio Leon
Morgan Dykman
Sally Jayne Ellis
Marie Elmer
Nancy Emery
Tammy Gaye-Bakery
Antony Gortarez
Lindsay Grady
Earlean Granville
Cindy Hagen
Deena Hatch
Paul Hebert
Nadia Helm
Jesse Herbert-Rapport
Peggy Hoeft
Em Hoff
Daniel Hoffman
Daniel Jude
Kenneth Keate
Anna Levin
Suzie Lillyblad
John Longman
Luna Loveagoodtime
Bill Lundberg
Maddie Mackin
Doug Melroe
Jeremiah Meyers
Tammi Miller
Adam Millsop
James Molitor
Sergio Mosqueda
Karen Muleski
Cathy O'Donnell
Sherry Outten
Jeffery Putz
Kendra Roberg
Lauren Robertson
Cheryl Robertson
Bonnie Saino
Terry Saino
Jenn Schaal
Kaelyb Sears
Nicole Shepherd
Cailin Shurson
Ciera Skelly
Tanya Smith
Douglas Stetz
Nicholas Strom
Jiz Taylor
David Tendall
Guard Dominique Trix
Alan Tse
Aaron Zimmerman